

## Cheshire East UKSPF skeleton programme 2025/26

Priority	Name of project	Total expenditure expected	status	Priority Proportion
Communities and Place (Internal delivery)	E1 Crewe Meanwhile, Royal Arcade	1,000,000	13Mar25ODR	52.94%
	E1 Macclesfield Market Hall Refurbishment Further Works	500,000	Confirmed at CPC	
	E7 Accessible pathways: Connecting Communities to Green Spaces	40,000	14MayODR	
	E9 Enabling prosperity and wellbeing in Cheshire East Fund	110,000	14MayODR	
	E11 Growing Our Communities	90,000	14MayODR	
	E15 Digital Community Facilities Fund	70,000	14MayODR	
Communities and Place (External delivery)	E1 Re-roofing of Knutsford Market Hall	90,000	14MayODR	
	E6, E8 Macclesfield's Marvellous Makeover	44,684	TBC this ODR	
	E9 NextGen Social Action	62,048	TBC this ODR	
Supporting Local Businesses (External delivery)	E19 Cheshire East Research & Development Productivity Improvement Programme (CERDPIP)	142,500	14MayODR	27.87%
	E23 Cheshire East Business Vitality - "Empowering Growth, Driving Innovation"	66,770	14MayODR	
	E30 The Pledge Partnership	76,998	14MayODR	
Supporting Local Businesses (Internal delivery)	E22 TADIC Small Business Co-Working Space	125,000	TBC this ODR	
	E30 Employer Engagement	70,000	14MayODR	
	E23 Cheshire East Business Support Hub	100,000	14Mar25ODR	
	E24 Cheshire East Business Accelerator	125,000	14MayODR	
	E29 Cheshire East Business Growth Programme	350,000	14MayODR	
People and Skills	E33 Employment Support for Economically Inactive People	566,170	Confirmed at CPC	14.94%
Management and admin (4%)		161,067	Confirmed at CPC	4.25%
Total		3,790,237		100.00%
Budget/Allocation		3,790,237		
Balance		0		0.00%

Appendix B

Priority	Project	Total expenditure expected	Capital	Revenue
Communities and Place (Internal delivery)	E1 Crewe Meanwhile – Royal Arcade	1,000,000	900,000	100,000
	E1 Macclesfield Market Hall Refurbishment Further Works	500,000	500,000	
	E7 Accessible pathways: Connecting Communities to Green Spaces	40,000	40,000	
	E9 Enabling prosperity and wellbeing in Cheshire East Fund	110,000		110,000
	E11 Growing Our Communities	90,000		90,000
	E15 Digital Community Facilities Fund	70,000	70,000	
Communities and Place (External delivery)	E1 Re-roofing of Knutsford Market Hall	90,000		90,000
	E6, E8 Macclesfield's Marvellous Makeover	44,684		44,684
	E9 NextGen Social Action	62,048		62,048
Supporting Local Businesses (External delivery)	E19 Cheshire East Research & Development Productivity Improvement Programme (CERDPIP)	142,500		142,500
	E23 Cheshire East Business Vitality - "Empowering Growth, Driving Innovation"	66,770		66,770
	E30 The Pledge Partnership	76,998		76,998
Supporting Local Businesses (Internal delivery)	E22 TADIC Small Business Co-Working Space	125,000	125,000	
	E30 Employer Engagement	70,000		70,000
	E23 Cheshire East Business Support Hub	100,000		100,000
	E24 Cheshire East Business Accelerator	125,000		125,000
	E29 Cheshire East Business Growth Programme	350,000	350,000	
People and Skills	Employment Support for Economically Inactive People	566,170		566,170
Management and admin (4%)		161,067		161,067
Total		3,790,237	1,985,000	1,805,237
Budget/Allocation		3,790,237	699,797	3,090,440
Balance		0		